


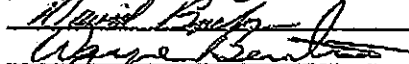
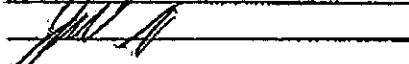

State of Kansas  
Recreation Commission  
2009

**CERTIFICATE**

To the Clerk of USD 264  
We, the undersigned officers of  
Chisholm Trail Recreation Commission  
certify that the hearing mentioned in the attached publication was held  
and after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditure for the various funds for the year.

Table of Contents:	Page No.	Year 2009-2010 Adopted Budget of Expenditures for the Proposed Budget Year
<b>Adopted Budget</b>		
General	1	343,535
<b>Totals</b>		343,535
Statement of Cond. Lease- Purchase and Certificate of Participation		
Publication	2	

State Use Only	
Received _____	
Reviewed by _____	
Follow-up: Yes      No	

Commission Members

*Filing requirement - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**  
Chisholm Trail Recreation Commission  
109 E. Ross Box 504  
Clearwater KS 67026

**Sponsoring USD/City Address**  
USD 264 Box 248  
City of Clearwater Box 453  
Clearwater KS 67026

State of Kansas  
Recreation Commission  
2009

Chisholm Trail Recreation Commission

**FUND PAGE**

**Adopted Budget**

General Fund	Prior Year Actual 2007-2008	Current Year Estimated 2008-2009	Proposed Budget Year 2009-2010
<b>Unencumbered Cash Balance</b>	134,321	168,139	146,535
<b>Receipts:</b>			
Appropriation	341,464	323,035	340,000
Interest	1,000	1,000	5,000
Other	5,500	5,500	15,000
Reimbursements	500	500	500
Interest on Idle Funds			
<b>Total Receipts</b>	348,464	330,035	365,500
<b>Resources Available</b>	482,785	498,174	507,035

<b>Expenditures</b>	314,646	351,639	343,535
<b>Total Expenditures</b>	314,646	351,639	343,535
<b>Unencumbered Cash Balance</b>	168,139	146,535	163,500

State of Kansas  
Recreation Commission  
2009

The Governing Body of  
Chisholm Trail Recreation Commission  
will meet on the 8 day of July, 2009 at 6:00 p.m. at Clearwater Public Library  
for the purpose of hearing and answering objection of taxpayers relating  
to the proposed use of funds.

Detailed budget information is available at Recreation Office  
109 E. Ross, Clearwater KS  
and will be available at this hearing.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure  
limits for the budget year.

FUND	PRIOR YEAR ACTUAL 2007-2008	CURRENT YEAR ESTIMATED 2008-2009	PROPOSED BUDGET YEAR 2009-2010
General	314,646	351,639	343,535
Totals	314,646	351,639	343,535
Lease Purchase: Principal Balance @ Beg. of FY			

  
Recreation Commission Secretary

# PUBLIC NOTICE

Published in The Times-Sentinel June 25, 2009

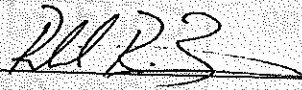
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Recreation Commission Secretary